

GATESHEAD METROPOLITAN BOROUGH COUNCIL

GATESHEAD SCHOOLS FORUM MEETING

Thursday, 14 September 2023

PRESENT:	Sarah Diggle (Vice Chair)	Secondary Maintained Governors
	Alison Hall	Primary Maintained Schools
	Councillor Sheila Gallagher	Elected Member
	Julie Goodfellow	Primary Academy Headteacher
	Steven Haigh	Secondary Academy Headteacher
	Christina Jones	Pupil Referral Unit
	Denise Kilner	Maintained Nursery Representative
	Mustafaa Malik	Primary Maintained Schools
	Ethel Mills	PVI Sector Representative
	Michelle Richards	Special Schools Rep
	Jacqui Ridley	Maintained Primary Governors
	Brendan Robson	Secondary Faith Academies
	Dominic Volpe	Maintained Secondary Headteachers
IN ATTENDANCE:	Terence Appleby	Gateshead Council
	Suzanne Dunn	Gateshead Council
	Barry Greenfell	Gateshead Council
	Councillor Gary Haley	Elected Member
	Kate Lowes	Gateshead Council
	Carole Smith	Gateshead Council

12 APOLOGIES

Apologies for absence received from Peter Largue.

13 MINUTES

The minutes of the meeting held on the 6th July 2023 were agreed as a correct record.

14 QUARTER 1 DSG MONITORING

The Forum received a report on Quarter 1's Dedicated Schools Grant (DSG) projected outturn position for 2023/24.

The Council's budget for 2023/24 is £110.580m, with a projected outturn for the year of £109.989m with an underspend of £0.591m. The main underspend is due to the Early Years block.

The reserves balance is £3.965m as of 31st March 2023, factoring in the current year underspend and Early Years clawback, the balance at the end of 31st March

2024 is projected to be £4.374m.

RESOLVED – That the Schools Forum noted the content of the report.

15 EARLY YEARS SUPPLEMENTARY GRANT

A report was brought to the Schools Forum with further details on the Early Years Supplementary Grant.

The 2023 Spring budget announced there will be additional funding for the existing early years entitlements for disadvantaged 2-year-olds, 3- and 4-year-old children.

The Local Authority will receive an increased rate of £7.26 per hour to from £5.63 per hour for 2- year-olds. The rate will increase from £5.00 per hour to £5.20 per hour for 3- and 4- year-olds. The rates will be based on the January 2023 early years census data.

The funding has not yet been received yet.

The Local Authority has consulted with all providers on the proposals for the distribution of the additional funding, and although due to time constraints school forum did not have to be consulted, the responses to the consultation will be brought to the School Forum.

It was discussed that a sub-group will be needed to work on the new Early Years Formula from April 2023 and volunteers were requested.

RESOLVED - i) That Schools Forum noted the report.

- ii) It was agreed the sub-group to be set up to work on the Early Years formula, with 3 volunteers from Schools Forum putting their names forward.

16 SCHOOL FUNDING

A report was presented to the School Forum on the update of Funding by the Department of Education (DfE) in July 2023.

For the Schools Block, the DfE have stated they have increased the funding by 2.4% this excludes the mainstreaming of the mainstream school's additional grant (MSGGA) into 2024/25 schools block funding. It has also been stated;

- The PFI factor will increase in line with RPIX measure of inflation approx. 10.4%.
- The funding floor is set at 0.5%
- MFG for mainstream schools will be between 0.0% and +0.5%

The DfE provisional allocation for Gateshead is:

- Primary unit of funding increased from £4,950 to £5,279.
- Secondary unit of funding increased from £6,249 to £6,680.
- Premises factors increased from £4,561,314 to £5,239,254.
- Provisional allocation increased from £135,116,226 to £144,568,580 excluding growth and falling rolls funding but including the mainstreamed

- MSGAs funding. This funding will not include the new grant for teachers pay.
- All formula factors will have to be used by local authorities and Gateshead's current formula "mirrors" the NFF and as such will not need to be substantially changed.

High needs block has been increased by 5% from £33,336,546 to £36,203,373. Central Schools Service block has decreased by 20%. The per pupil year on year reduction is 2.5%, with a year-on-year gain of 5.5%.

The Early Yards block funding has yet to be announced for 2024/25, however, the DfE have stated there will be an increase in funding, but this has not been officially announced for 3 & 4year-olds and only indicative funding for 2-year-olds allocations, which are subject to change.

RESOLVED – The School Forum notes the report.

17 DATE AND TIME OF NEXT MEETING

Tuesday 9th November 2023 at 2:00pm via Microsoft Teams.

Chair.....